The impact of Dwell Housing Trust in the Wellington region



Input Activities Outputs

uts Direct outcomes

Indirect outcomes

Dwell offers:



Highly experienced staff who are:



• Builders of new homes



More than a landlord to our tenants



Skilled and supportive board



Effective stakeholder relationships



Balance sheet capability



Business acumen



Agility and flexibility



A proven track record



Charitable trust

Tenancy management

- People are at the heart of everything we do
- We honour the mana of our tenants
- Organisation with 40+ years experience
- A supportive landlord, facilitating connections between tenants and the social services they want
- Supporting tenants through their cycles of life

People focused

We manage 117 tenancies for **231 people**:

- Age 148 adults, 65 children, 18 seniors
- Gender 121 females, 107 male, 3 non-binary
- Ethnicity 27% Māori;
 26% Pākeha; 20.7% African;
 10.5% Middle Eastern;
 10.4% Pacific Islander

Supportive landlord

54% of tenancy operation hours are spent on supporting tenants to:

- · Sustain their tenancies
- Access mental health and social services
- Connect with local community groups and amenities

Resident wellbeing

- 82 families off the housing register
 - 95% feel their Dwell home has positively contributed to their overall wellbeing
 - Less than 15% tenant turnover per annum
- 97% tenants happy with Dwell's service

Secure tenancies

Average length of

7+ years

vacant tenancies

tenancy 4.5 years

• 30% of tenants have

• Rent arrears <1% of

budgeted income

<15 business days to fill

been with Dwell for

Reducing homelessness

David was living in his car for three years, before finding a long-term home with Dwell

Creating Dwell-being

"If I could sum up what difference my new whare has done for me it would be peace ...inner peace" - Dwell tenant

Increasing happiness

A <u>University of Otago</u> study found community housing tenants have the same level of happiness as homeowners

Establishing connections

Dwell helped Farihyo find a local daycare so her son could settle and make new friends

Property development

- Builders of healthy, affordable, secure housing for 14+ years
- We deliver on time and within budget
- Capacity to do more
- We hold our assets for community good
- Our homes get people out of emergency housing, saving the government \$1,200-\$4,000 per household, per week
- A safe pair of hands for government and private investment

Sustainable builders

Dwell builds quality, sustainable, healthy homes:

- Above HUD design standards
- Building 10 more homes, creating 18 bedrooms in October 2024
 - 55 more units in pipeline for Newtown and Waiwhetu

Healthy homes

- We provide healthy, warm, dry homes that improve tenant health and wellbeing
 - Six Dwell-owned units that are mobility -friendly or can be modified for purpose

Improving affordability

After four years with Dwell,
Oscar was able to save enough
for a deposit on his own home

Ensuring accessibility

A tenant with mobility issues moved from a 5th floor apartment to an accessible, new ground-floor home

Financial capability

- Our projects come in on time and within budget.
- 25-30% of new build funding raised through alternative finance and philanthropy

Creating communities

- 95% of tenants are happy with their Dwell home
 - 95% like the area where they live
 - 95% feel safe in their home

Bright futures

"From a cold home to bright futures: warmth transformed my daughters' lives. Now they thrive with degrees, pursuing dreams for themselves and our people in Ethiopia" – Dwell tenant